### Reducing The Cost of Operations at a Landfill Facility

(While maintaining permit compliance and operational excellence)

#### Brian McAllister



Civil & Environmental Consultants, Inc.

#### Who am I

- Brian McAllister
- 25 years experience managing and permitting waste management organizations solid waste facilities for large publicly owned
- Senior Manager of Post Collection Operations and transfer station operations and Maintenance supporting over 300 landfill
- Co-Creator and Presenter of "Landfill University"
- Scheduled presenter on landfill operations at Wastecon 2009

# Key Operating Cost Factors

- Employee Labor
- Landfill Equipment Expense
- Density
- Facility Access
- **Environmental Compliance Cost**

## Employee Labor Expense

- Hourly labor rate as established by the market
- tasks Hours per week required to complete necessary
- Number of employees
- Shift Scheduling
- Contract labor

# Landfill Equipment Expense

- Daily and Scheduled Maintenance
- Fuel and Oil
- Equipment Repairs (scheduled vs. unscheduled)
- Lease, Rent, Own
- Comprehensive sustainable maintenance

program

#### Density

- Arguably the single most important factor in determining landfill efficiency.
- cash flow implications Effect on cell development timing and required
- Impact on soil usage
- Post closure differential settlement issues.
- Operator training and comprehensive fill sequence planning and execution

### Facility Access

- Ability to operate in all weather conditions
- Impacts of poor accessibility
- Increased wear and tear on landfill and customer vehicles
- Increased turn around time for customer vehicles
- Mud tracking on surrounding streets and
- Safety

highways

# Environmental Compliance

- Stormwater management
- Leachate management
- Litter control
- Vector control
- Air and dust control emissions

#### Thank You

. •		
•		
	•	
·		
		,
, ·		